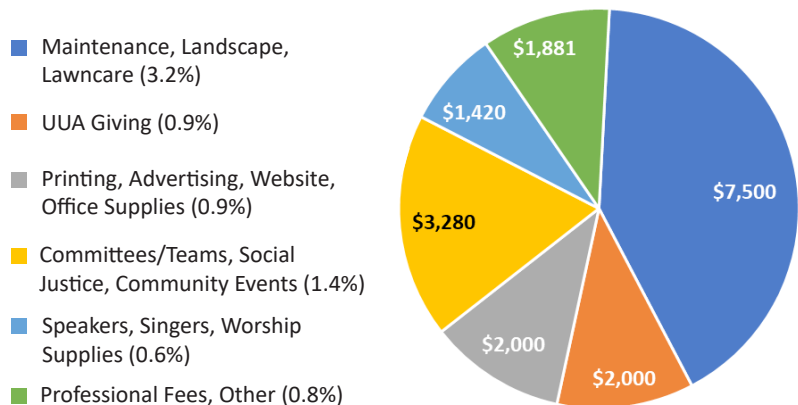


Where Does Your Money Go?

The majority of All Faiths' proposed expenditures are for staff, including salaries, benefits, worker's compensation, and payroll fees (\$182,662) and building expenses which include the mortgage, utilities, and insurance (\$34,280). Besides these essential items, your generosity supports the day-to-day operations of the Congregation.

Goal Budget Supports Our Mission (Excluding Salaries, Benefits, and Mortgage)



Are You All In for All Faiths?

- Funding social justice efforts such as LIFE, McGregor Clinic, environmental initiatives, community outreach?
- Maintaining our building and grounds so we have a safe, attractive facility where we can congregate?
- Nurturing our youth by providing an age-appropriate religious education program that is inspiring, challenging, and comprehensive?
- Working toward making our community a more just, equitable place for all?
- Fulfilling basic congregational needs: staff payroll/benefits, mortgage payments, utilities, insurance, supplies, and other operational needs?
- Caring for each other and helping each other on our spiritual journeys?
- Providing challenging, thought-provoking adult RE programs?
- Paying All Faiths' fair share to support the UUA and the resources they provide?
- Building reserves to meet unexpected expenses (e.g. re-building the crumbling deck) that will arise in the future?

All In For All Faiths!



2021/2022

Stewardship Campaign

All Faiths Unitarian Congregation
2756 McGregor Boulevard, Fort Myers, Florida 33901
www.allfaithsuo.org

We've Faced Many Challenges This Year

- COVID-19 meant no in-house services, but... we adapted and learned how to livestream
- We lost our usual rental income, but... we will be renting our lawn to a Farmer's market for the winter
- Canceled fundraisers meant less income, but... we are planning online fundraisers
- Lost pledges for various reasons, but... we qualified for the Paycheck Protection Program Loan which covered our payroll for two months
- No services meant no plate donations, but ... many Congregants sent donations above and beyond their pledges
- Expenses have arisen, such as the deck having to be replaced, but... we have capital and operating reserves to draw on

And Have Many Blessings to Count

- Minister who provides meaningful Sunday services, as well as loving pastoral care
- Staff with excellent skills and willingness to "go the extra mile" to keep things running smoothly
- Expanding/thriving Youth Religious Education program: attendance has grown from four youth to as many as 12!
 - Great music continues to inspire our services
- Active Justice Ministries on several fronts, including a bigger than ever Lee Interfaith for Empowerment (LIFE) network
- Social Action Teams building just, equitable & compassionate community
 - Many volunteers doing the work of the congregation
- Mortgage is under \$94,000; if Burn-the-Mortgage donations continue, it will be paid off before the 2024 balloon payment due date

Who Should Pledge?

We have 143 Members and 70 Friends. Every pledge matters.

Income: Proposed Budget 2021-22	
Pledges	\$209,000
Cash/Other Donations	13,000
UUA Annual Program Fund	2,000
Fundraisers	5,023
Rental Income	2,600
Rites of Passage	100
Subsidies	1,700
Social Action & Outreach	600
Food & Beverage	600
Interest	600
Total Income	\$235,023

Who Pledged Last Year?

Our goal is to increase donations by 10%.

2020-2021 Amount Pledged	# of Pledges	\$ Pledged	% of Total Pledges
\$10,000 or more	2	\$ 24,000	13%
\$ 7,000 - \$9,999	1	\$ 7,000	4%
\$ 5,000 - \$6,999	5	\$ 29,700	17%
\$ 3,000 - \$4,999	10	\$ 35,680	20%
\$ 2,000 - \$3,999	12	\$ 28,727	16%
\$ 1,000 - \$1,999	27	\$ 34,346	19%
\$ 500 - \$999	20	\$ 13,180	7%
\$ 499 or less	21	\$ 6,205	3%
Totals	98	\$178,838	